City of Montebello
Redevelopment Agency
Budget Fiscal year 2010/2011

The Montebello Community Redevelopment Agency was established on May 26, 1969, by Ordinance No. 1337. On that date, the City Council declared itself to act as the governing body of the Agency and the City Administrator serves as the Executive Director. The Agency is charged with the authority and responsibility to eliminate blight within the following redevelopment areas: South Montebello Industrial Redevelopment Project Area, Montebello Hills Redevelopment Project Area and the Montebello Economic Revitalization Area.

Mission Statement

The mission of the Montebello Community Redevelopment Agency is to expand and improve the economic health of the community through retaining and expanding existing businesses, attracting new business and investment increasing local revenues, creating new jobs, and improving the quality of life for all Montebello residents. Such components are the key to the elimination of blight for which the City adopted the Montebello Community Redevelopment Agency.

Key Achievements for 2009-2010

- Whittier Boulevard Revitalization Phase II – Completion of Plans and Specifications and Award of Bid
- Riverbed Restoration Project and the Rio Hondo Roosevelt Trail Project
- 2010-2015 Consolidated Plan

Key Goals for 2010-2011

- Create a marketing strategy for the City and the Agency thereby capitalizing on the community's assets.
- Strengthen the relationship with the business community and the Montebello Chamber of Commerce.

REDEVELOPMENT AGENCY / EDD

	2008-09 ACTUAL	2009-10 BUDGET	2009-10 EST ACTUAL	2010-11 MAINT REQ	2010-11 CHANGE REQ	2010-11 TOTAL REQ	2010-11 APPROVED
PERSONNEL SERVICES	1,057,203	1,378,057	830,951	1,001,469		1,001,469	1,001,469
MAINT & OPERATIONS	20,380,855	10,826,235	10,361,314	11,321,598		11,321,598	11,321,598
CAPITAL OUTLAY	(216)						
DIVISION TOTALS	**21,437,842**	**12,204,292**	**11,192,265**	**12,323,067**		**12,323,067**	**12,323,067**
NUMBER OF EMPLOYEES:							
Full Time	6	9		10		10	10
Part Time				1		1	1
TOTAL	**6**	**9**		**11**		**11**	**11**